Budget Committee Meeting
Tuesday, July 14, 2026
4:30 PM

I. Call to Order

II. Approval of June 23, 2026 Minutes

III. Topics

1. Review the County Commission Department request to increase County Commissioner compensation. $77,508

2. Jody Stewart will present the Final Statements of Estimated Fund Balance for all funds for the FY2027 Budget.
(Any additional items approved by the Budget Committee will be included in the final totals.)

3. Approve the FY2027 Budgets for Funds 101, 116, 131, 151, 171, and 172, as presented by Jody Stewart, and forward them to the County Commission for approval. The School Fund 141 FY2027 Budget was approved on June 23, 2026.

4. Approve the FY2027 Budget Property Tax Rate Distribution.

The FY2026 Budget Property Tax Rate Distribution was as follows:
$0.97 to General Fund 101,
$0.02 to Solid Waste Fund 116,
$0.59 to School Fund 141, and
$0.22 to Debt Service Fund 151.
$1.80 Total Property Tax Rate

The Budget Committee may recommend maintaining the FY2026 Property Tax Rate Distribution for the FY2027 Budget or may recommend any necessary changes for County Commission approval.

ROBERTSON COUNTY, TENNESSEE
PROPERTY TAX RATE DISTRIBUTION
BUDGET FOR THE YEAR ENDING JUNE 30, 2027

ALL FUNDS DESCRIPTION	PROPERTY TAX RATE	PROPERTY TAX LEVY	LESS EST. 4 % NON COLLECT	NET PROP. TAX REVENUE
GENERAL FUND	0.9700	34,354,167	1,374,167	32,980,000
SOLID WASTE/SANITATION FUND	0.0200	708,333	28,333	680,000
SCHOOL FUND	0.5900	20,895,833	835,833	20,060,000
DEBT SERVICE FUND	0.2200	7,791,667	311,667	7,480,000
TOTAL ALL FUNDS	1.8000	63,750,000	2,550,000	61,200,000
ONE CENT NET PROPERTY TAX GENERATES ABOUT				340,000

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.